KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	232,975,000	0	0	0	0	0	0	232,975,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	232,975,000	0	0	0	0	0	0	232,975,000
2	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	6,056,945,000	1,299,129,000	0	0	0	0	0	0	0	7,356,074,000
		REALISASI	447,126,710 (7.38%)	161,140,597 (12.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	608,267,307 (8.27%)
		SISA	5,609,818,290	1,137,988,403	0	0	0	0	0	0	0	6,747,806,693
GRAND TOTAL		**PAGU**	**6,056,945,000**	**1,299,129,000**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,589,049,000**
		REALISASI	**447,126,710 (7.38%)**	**161,140,597 (12.40%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**608,267,307 (8.02%)**
		SISA	**5,609,818,290**	**1,137,988,403**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,980,781,693**

tanggal cetak : 13-11-25 15:31:20 oleh : 402421