KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
		REALISASI	0.00%	22,500,000 (18.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,500,000 (18.31%)
		SISA	0	100,400,000	0	0	0	0	0	0	0	100,400,000
GRAND TOTAL		**PAGU**	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
		REALISASI	**(0.00%)**	**22,500,000 (18.31%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**22,500,000 (18.31%)**
		SISA	**0**	**100,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100,400,000**

tanggal cetak : 15-04-25 14:04:25 oleh : 402422