**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**

**PENGADILAN AGAMA PALANGKARAYA**

# REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

| NO | Kode \| Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1071 \| Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | PAGU | 0 | 0 | 232,975,000 | 0 | 0 | 0 | 0 | 0 | 0 | 232,975,000 |
| | | REALISASI | 0.00% | 0.00% | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (0.00%) |
| | | SISA | 0 | 0 | 232,975,000 | 0 | 0 | 0 | 0 | 0 | 0 | 232,975,000 |
| 2 | 6986 \| Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | PAGU | 5,693,595,000 | 1,454,854,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,148,449,000 |
| | | REALISASI | 752,457,388 (13.22%) | 101,541,341 (6.98%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 853,998,729 (11.95%) |
| | | SISA | 4,941,137,612 | 1,353,312,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,294,450,271 |
| **GRAND TOTAL** | | **PAGU** | **5,693,595,000** | **1,454,854,000** | **232,975,000** | **0** | **0** | **0** | **0** | **0** | **0** | **7,381,424,000** |
| | | **REALISASI** | **752,457,388 (13.22%)** | **101,541,341 (6.98%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **(0.00%)** | **853,998,729 (11.57%)** |
| | | **SISA** | **4,941,137,612** | **1,353,312,659** | **232,975,000** | **0** | **0** | **0** | **0** | **0** | **0** | **6,527,425,271** |



tanggal cetak : 15-04-25 14:09:00 oleh : 402421