REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,271,181,000 310,556,093 (5.89%)	1,496,264,000 95,337,553 (6.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,767,445,000 405,893,646 (6.00%)
		SISA	4,960,624,907	1,400,926,447	0	0	0	0	0	0	0	6,361,551,354
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	457,000,000 -3,500,000 (-0.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	457,000,000 -3,500,000 (-0.77%)
		SISA	0	0	460,500,000	0	0	0	0	0	0	460,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,271,181,000 310,556,093 (5.89%)**	**1,496,264,000 95,337,553 (6.37%)**	**457,000,000 -3,500,000 (-0.77%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,224,445,000 402,393,646 (5.57%)**
		SISA	**4,960,624,907**	**1,400,926,447**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,822,051,354**