KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	129,920,000	0	0	0	0	0	0	0	129,920,000
		REALISASI	0.00%	10,720,000 (8.25%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,720,000 (8.25%)
		SISA	0	119,200,000	0	0	0	0	0	0	0	119,200,000
GRAND TOTAL		**PAGU**	**0**	**129,920,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**129,920,000**
		REALISASI	**(0.00%)**	**10,720,000 (8.25%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**10,720,000 (8.25%)**
		SISA	**0**	**119,200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**119,200,000**

tanggal cetak : 30-11-22 14:41:47 oleh : 402422