**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**

**PENGADILAN AGAMA PALANGKARAYA**

# REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

| NO | Kode \| Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1066 \| Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU<br>REALISASI | 5,693,592,000<br>379,037,336<br>(6.66%) | 1,496,264,000<br>80,900,410<br>(5.41%) | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 7,189,856,000<br>459,937,746<br>(6.40%) |
| | | SISA | 5,314,554,664 | 1,415,363,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,729,918,254 |
| 2 | 1071 \| Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | PAGU<br>REALISASI | 0<br><br>0.00% | 0<br><br>0.00% | 457,000,000<br>50,000,000<br>(10.94%) | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 457,000,000<br>50,000,000<br>(10.94%) |
| | | SISA | 0 | 0 | 407,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 407,000,000 |
| **GRAND TOTAL** | | **PAGU<br>REALISASI** | **5,693,592,000<br>379,037,336<br>(6.66%)** | **1,496,264,000<br>80,900,410<br>(5.41%)** | **457,000,000<br>50,000,000<br>(10.94%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **7,646,856,000<br>509,937,746<br>(6.67%)** |
| | | **SISA** | **5,314,554,664** | **1,415,363,590** | **407,000,000** | **0** | **0** | **0** | **0** | **0** | **0** | **7,136,918,254** |



tanggal cetak : 09-11-22 15:23:05 oleh : 402421