KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	129,920,000	0	0	0	0	0	0	0	129,920,000
		REALISASI	0.00%	109,405,025 (84.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	109,405,025 (84.21%)
		SISA	0	20,514,975	0	0	0	0	0	0	0	20,514,975
GRAND TOTAL		**PAGU**	**0**	**129,920,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**129,920,000**
		REALISASI	**(0.00%)**	**109,405,025 (84.21%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**109,405,025 (84.21%)**
		SISA	**0**	**20,514,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,514,975**

tanggal cetak : 09-11-22 16:25:49 oleh : 402422