KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	129,920,000 12,580,000 (9.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	129,920,000 12,580,000 (9.68%)
		SISA	0	117,340,000	0	0	0	0	0	0	0	117,340,000
GRAND TOTAL		**PAGU REALISASI**	**0 (0.00%)**	**129,920,000 12,580,000 (9.68%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**129,920,000 12,580,000 (9.68%)**
		SISA	**0**	**117,340,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**117,340,000**

tanggal cetak : 13-10-22 08:07:17 oleh : 402422