KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,693,592,000 4,211,946,564 (73.98%)	1,492,764,000 1,204,735,357 (80.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,186,356,000 5,416,681,921 (75.37%)
		SISA	1,481,645,436	288,028,643	0	0	0	0	0	0	0	1,769,674,079
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	460,500,000 50,190,000 (10.90%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	460,500,000 50,190,000 (10.90%)
		SISA	0	0	410,310,000	0	0	0	0	0	0	410,310,000
GRAND TOTAL		**PAGU REALISASI**	**5,693,592,000 4,211,946,564 (73.98%)**	**1,492,764,000 1,204,735,357 (80.71%)**	**460,500,000 50,190,000 (10.90%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,646,856,000 5,466,871,921 (71.49%)**
		SISA	**1,481,645,436**	**288,028,643**	**410,310,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,179,984,079**

tanggal cetak : 12-10-22 16:24:04 oleh : 402421