**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA**

**PENGADILAN AGAMA PALANGKARAYA**

# REALISASI BELANJA PER JENIS KEGIATAN

| NO | Kode \| Nama Kegiatan | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 1066 \| Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | PAGU<br>REALISASI | 5,693,592,000<br>3,833,514,278<br>(67.33%) | 1,492,764,000<br>1,113,411,333<br>(74.59%) | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 7,186,356,000<br>4,946,925,611<br>(68.84%) |
| | | SISA | 1,860,077,722 | 379,352,667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,239,430,389 |
| 2 | 1071 \| Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | PAGU<br>REALISASI | 0<br><br>0.00% | 0<br><br>0.00% | 460,500,000<br>50,190,000<br>(10.90%) | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 0<br><br>0.00% | 460,500,000<br>50,190,000<br>(10.90%) |
| | | SISA | 0 | 0 | 410,310,000 | 0 | 0 | 0 | 0 | 0 | 0 | 410,310,000 |
| **GRAND TOTAL** | | **PAGU<br>REALISASI** | **5,693,592,000<br>3,833,514,278<br>(67.33%)** | **1,492,764,000<br>1,113,411,333<br>(74.59%)** | **460,500,000<br>50,190,000<br>(10.90%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **0<br><br>(0.00%)** | **7,646,856,000<br>4,997,115,611<br>(65.35%)** |
| | | **SISA** | **1,860,077,722** | **379,352,667** | **410,310,000** | **0** | **0** | **0** | **0** | **0** | **0** | **2,649,740,389** |



tanggal cetak : 05-09-22 09:05:13 oleh : 402421