KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402422	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	0	129,920,000	0	0	0	0	0	0	0	129,920,000
				REALISASI		13,985,025								13,985,025
				PERSENTASE	0.00%	(10.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(10.76%)
				SISA	0	115,934,975	0	0	0	0	0	0	0	115,934,975
TOTAL				**PAGU**	**0**	**129,920,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**129,920,000**
				REALISASI		**13,985,025**								**13,985,025**
				PERSENTASE	**(0.00%)**	**(10.76%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(10.76%)**
				SISA	**0**	**115,934,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115,934,975**

tanggal cetak : 15-07-22 09:18:46 oleh : 402422