KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,693,592,000	1,492,764,000	460,500,000	0	0	0	0	0	0	7,646,856,000
				REALISASI	335,846,517	207,767,459								543,613,976
				PERSENTASE	(5.90%)	(13.92%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.11%)
				SISA	5,357,745,483	1,284,996,541	460,500,000	0	0	0	0	0	0	7,103,242,024
TOTAL				**PAGU**	**5,693,592,000**	**1,492,764,000**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,646,856,000**
				REALISASI	**335,846,517**	**207,767,459**								**543,613,976**
				PERSENTASE	**(5.90%)**	**(13.92%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(7.11%)**
				SISA	**5,357,745,483**	**1,284,996,541**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,103,242,024**

tanggal cetak : 15-07-22 10:07:31 oleh : 402421