KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402422	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	0	129,920,000	0	0	0	0	0	0	0	129,920,000
				REALISASI		8,220,000								8,220,000
				PERSENTASE	0.00%	(6.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.33%)
				SISA	0	121,700,000	0	0	0	0	0	0	0	121,700,000
TOTAL				**PAGU**	**0**	**129,920,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**129,920,000**
				REALISASI		**8,220,000**								**8,220,000**
				PERSENTASE	**(0.00%)**	**(6.33%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(6.33%)**
				SISA	**0**	**121,700,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**121,700,000**

tanggal cetak : 15-07-22 09:18:07 oleh : 402422