KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,693,592,000	1,492,764,000	460,500,000	0	0	0	0	0	0	7,646,856,000
				REALISASI	340,047,141	127,670,765	50,190,000							517,907,906
				PERSENTASE	(5.97%)	(8.55%)	(10.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.77%)
				SISA	5,353,544,859	1,365,093,235	410,310,000	0	0	0	0	0	0	7,128,948,094
TOTAL				**PAGU**	**5,693,592,000**	**1,492,764,000**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,646,856,000**
				REALISASI	**340,047,141**	**127,670,765**	**50,190,000**							**517,907,906**
				PERSENTASE	**(5.97%)**	**(8.55%)**	**(10.90%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(6.77%)**
				SISA	**5,353,544,859**	**1,365,093,235**	**410,310,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,128,948,094**

tanggal cetak : 15-07-22 10:04:19 oleh : 402421