KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,693,592,000	1,492,764,000	460,500,000	0	0	0	0	0	0	7,646,856,000
				REALISASI	673,519,556	123,366,842								796,886,398
				PERSENTASE	(11.83%)	(8.26%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(10.42%)
				SISA	5,020,072,444	1,369,397,158	460,500,000	0	0	0	0	0	0	6,849,969,602
TOTAL				**PAGU**	**5,693,592,000**	**1,492,764,000**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,646,856,000**
				REALISASI	**673,519,556**	**123,366,842**								**796,886,398**
				PERSENTASE	**(11.83%)**	**(8.26%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(10.42%)**
				SISA	**5,020,072,444**	**1,369,397,158**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,849,969,602**

tanggal cetak : 15-07-22 10:03:55 oleh : 402421