KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,843,592,000 423,792,922 (7.25%)	955,165,000 70,159,747 (7.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,798,757,000 493,952,669 (7.27%)
		SISA	5,419,799,078	885,005,253	0	0	0	0	0	0	0	6,304,804,331
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,843,592,000 423,792,922 (7.25%)**	**955,165,000 70,159,747 (7.35%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,076,257,000 493,952,669 (6.98%)**
		SISA	**5,419,799,078**	**885,005,253**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,582,304,331**

tanggal cetak : 17-12-21 14:55:43 oleh : 402421