KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,843,592,000 422,057,810 (7.22%)	955,165,000 70,466,168 (7.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,798,757,000 492,523,978 (7.24%)
		SISA	5,421,534,190	884,698,832	0	0	0	0	0	0	0	6,306,233,022
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,843,592,000 422,057,810 (7.22%)**	**955,165,000 70,466,168 (7.38%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,076,257,000 492,523,978 (6.96%)**
		SISA	**5,421,534,190**	**884,698,832**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,583,733,022**

tanggal cetak : 17-12-21 16:43:26 oleh : 402421