KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,843,592,000 843,366,178 (14.43%)	955,165,000 91,834,140 (9.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,798,757,000 935,200,318 (13.76%)
		SISA	5,000,225,822	863,330,860	0	0	0	0	0	0	0	5,863,556,682
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,843,592,000 843,366,178 (14.43%)**	**955,165,000 91,834,140 (9.61%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,076,257,000 935,200,318 (13.22%)**
		SISA	**5,000,225,822**	**863,330,860**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,141,056,682**

tanggal cetak : 17-12-21 14:50:46 oleh : 402421