KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,843,592,000 825,967,678 (14.13%)	955,165,000 64,340,000 (6.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,798,757,000 890,307,678 (13.10%)
		SISA	5,017,624,322	890,825,000	0	0	0	0	0	0	0	5,908,449,322
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,843,592,000 825,967,678 (14.13%)**	**955,165,000 64,340,000 (6.74%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,076,257,000 890,307,678 (12.58%)**
		SISA	**5,017,624,322**	**890,825,000**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,185,949,322**

tanggal cetak : 17-12-21 14:50:01 oleh : 402421