KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	5,843,592,000 385,040,293 (6.59%)	955,165,000 67,157,062 (7.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,798,757,000 452,197,355 (6.65%)
		SISA	5,458,551,707	888,007,938	0	0	0	0	0	0	0	6,346,559,645
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 (0.00%)
		SISA	0	0	277,500,000	0	0	0	0	0	0	277,500,000
GRAND TOTAL		**PAGU REALISASI**	**5,843,592,000 385,040,293 (6.59%)**	**955,165,000 67,157,062 (7.03%)**	**277,500,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,076,257,000 452,197,355 (6.39%)**
		SISA	**5,458,551,707**	**888,007,938**	**277,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,624,059,645**

tanggal cetak : 17-12-21 16:47:45 oleh : 402421