KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 02

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	106,600,000	0	0	0	0	0	0	0	106,600,000
		REALISASI	0.00%	13,350,000 (12.52%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,350,000 (12.52%)
		SISA	0	93,250,000	0	0	0	0	0	0	0	93,250,000
GRAND TOTAL		**PAGU**	**0**	**106,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**106,600,000**
		REALISASI	**(0.00%)**	**13,350,000 (12.52%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**13,350,000 (12.52%)**
		SISA	**0**	**93,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**93,250,000**

tanggal cetak : 04-03-21 10:21:01 oleh : 402422