KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	106,600,000	0	0	0	0	0	0	0	106,600,000
		REALISASI	0.00%	3,431,000 (3.22%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,431,000 (3.22%)
		SISA	0	103,169,000	0	0	0	0	0	0	0	103,169,000
GRAND TOTAL		**PAGU**	**0**	**106,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**106,600,000**
		REALISASI	**(0.00%)**	**3,431,000 (3.22%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**3,431,000 (3.22%)**
		SISA	**0**	**103,169,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**103,169,000**

tanggal cetak : 04-03-21 10:20:49 oleh : 402422