KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
		REALISASI	0.00%	23,490,000 (19.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,490,000 (19.11%)
		SISA	0	99,410,000	0	0	0	0	0	0	0	99,410,000
GRAND TOTAL		**PAGU**	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
		REALISASI	**(0.00%)**	**23,490,000 (19.11%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**23,490,000 (19.11%)**
		SISA	**0**	**99,410,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,410,000**

tanggal cetak : 13-11-25 15:33:40 oleh : 402422