KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	232,975,000	0	0	0	0	0	0	232,975,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	232,975,000	0	0	0	0	0	0	232,975,000
2	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	6,056,945,000	1,299,129,000	0	0	0	0	0	0	0	7,356,074,000
		REALISASI	454,913,440 (7.51%)	132,298,341 (10.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	587,211,781 (7.98%)
		SISA	5,602,031,560	1,166,830,659	0	0	0	0	0	0	0	6,768,862,219
GRAND TOTAL		**PAGU**	**6,056,945,000**	**1,299,129,000**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,589,049,000**
		REALISASI	**454,913,440 (7.51%)**	**132,298,341 (10.18%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**587,211,781 (7.74%)**
		SISA	**5,602,031,560**	**1,166,830,659**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,001,837,219**

tanggal cetak : 13-11-25 15:31:49 oleh : 402421