KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	4,121,303,000 387,103,970 (9.39%)	941,665,000 117,252,569 (12.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,062,968,000 504,356,539 (9.96%)
		SISA	3,734,199,030	824,412,431	0	0	0	0	0	0	0	4,558,611,461
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	277,500,000 37,500,000 (13.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	277,500,000 37,500,000 (13.51%)
		SISA	0	0	240,000,000	0	0	0	0	0	0	240,000,000
GRAND TOTAL		**PAGU REALISASI**	**4,121,303,000 387,103,970 (9.39%)**	**941,665,000 117,252,569 (12.45%)**	**277,500,000 37,500,000 (13.51%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**5,340,468,000 541,856,539 (10.15%)**
		SISA	**3,734,199,030**	**824,412,431**	**240,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**4,798,611,461**

tanggal cetak : 07-04-21 08:44:40 oleh : 402421