KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	12,255,000 (9.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,255,000 (9.41%)
		SISA	0	117,935,000	0	0	0	0	0	0	0	117,935,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**12,255,000 (9.41%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**12,255,000 (9.41%)**
		SISA	**0**	**117,935,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**117,935,000**

tanggal cetak : 02-09-24 09:29:39 oleh : 402422