KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402422	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
				REALISASI		9,430,000								9,430,000
				PERSENTASE	0.00%	(7.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.67%)
				SISA	0	113,470,000	0	0	0	0	0	0	0	113,470,000
TOTAL				**PAGU**	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
				REALISASI		**9,430,000**								**9,430,000**
				PERSENTASE	**(0.00%)**	**(7.67%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(7.67%)**
				SISA	**0**	**113,470,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**113,470,000**

tanggal cetak : 19-12-23 12:34:10 oleh : 402422