KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402422	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
				REALISASI		11,040,000								11,040,000
				PERSENTASE	0.00%	(8.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.98%)
				SISA	0	111,860,000	0	0	0	0	0	0	0	111,860,000
				PAGU	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
				REALISASI		**11,040,000**								**11,040,000**
			TOTAL	**PERSENTASE**	**(0.00%)**	**(8.98%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(8.98%)**
				SISA	**0**	**111,860,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**111,860,000**

tanggal cetak : 19-12-23 12:35:11 oleh : 402422