KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,693,592,000	1,492,764,000	460,500,000	0	0	0	0	0	0	7,646,856,000
				REALISASI	384,084,153	52,984,694								437,068,847
				PERSENTASE	(6.75%)	(3.55%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(5.72%)
				SISA	5,309,507,847	1,439,779,306	460,500,000	0	0	0	0	0	0	7,209,787,153
TOTAL				**PAGU**	**5,693,592,000**	**1,492,764,000**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,646,856,000**
				REALISASI	**384,084,153**	**52,984,694**								**437,068,847**
				PERSENTASE	**(6.75%)**	**(3.55%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(5.72%)**
				SISA	**5,309,507,847**	**1,439,779,306**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,209,787,153**

tanggal cetak : 11-03-22 14:19:35 oleh : 402421