KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,693,592,000	1,492,764,000	460,500,000	0	0	0	0	0	0	7,646,856,000
				REALISASI	384,280,316	132,747,767								517,028,083
				PERSENTASE	(6.75%)	(8.89%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.76%)
				SISA	5,309,311,684	1,360,016,233	460,500,000	0	0	0	0	0	0	7,129,827,917
TOTAL				**PAGU**	**5,693,592,000**	**1,492,764,000**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,646,856,000**
				REALISASI	**384,280,316**	**132,747,767**								**517,028,083**
				PERSENTASE	**(6.75%)**	**(8.89%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(6.76%)**
				SISA	**5,309,311,684**	**1,360,016,233**	**460,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,129,827,917**

tanggal cetak : 11-03-22 14:22:18 oleh : 402421