KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402422	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
				REALISASI		16,910,000								16,910,000
				PERSENTASE	0.00%	(13.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.76%)
				SISA	0	105,990,000	0	0	0	0	0	0	0	105,990,000
TOTAL				**PAGU**	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
				REALISASI		**16,910,000**								**16,910,000**
				PERSENTASE	**(0.00%)**	**(13.76%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(13.76%)**
				SISA	**0**	**105,990,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105,990,000**

tanggal cetak : 19-12-23 12:35:56 oleh : 402422