KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,271,181,000	1,496,264,000	457,000,000	0	0	0	0	0	0	7,224,445,000
				REALISASI	4,829,897,630	1,489,202,120	456,690,000							6,775,789,750
				PERSENTASE	(91.63%)	(99.53%)	(99.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(93.79%)
				SISA	441,283,370	7,061,880	310,000	0	0	0	0	0	0	448,655,250
TOTAL				**PAGU**	**5,271,181,000**	**1,496,264,000**	**457,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,224,445,000**
				REALISASI	**4,829,897,630**	**1,489,202,120**	**456,690,000**							**6,775,789,750**
				PERSENTASE	**(91.63%)**	**(99.53%)**	**(99.93%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(93.79%)**
				SISA	**441,283,370**	**7,061,880**	**310,000**	**0**	**0**	**0**	**0**	**0**	**0**	**448,655,250**

tanggal cetak : 16-01-23 11:10:15 oleh : 402421