KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU REALISASI PERSENTASE	5,200,602,000 310,061,086 (5.96%)	1,425,018,000 129,656,000 (9.10%)	141,000,000 1,000,000 (0.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,766,620,000 440,717,086 (6.51%)
				SISA	4,890,540,914	1,295,362,000	140,000,000	0	0	0	0	0	0	6,325,902,914
TOTAL				**PAGU REALISASI PERSENTASE**	**5,200,602,000 310,061,086 (5.96%)**	**1,425,018,000 129,656,000 (9.10%)**	**141,000,000 1,000,000 (0.71%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**6,766,620,000 440,717,086 (6.51%)**
				SISA	**4,890,540,914**	**1,295,362,000**	**140,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,325,902,914**

tanggal cetak : 19-12-23 12:26:15 oleh : 402421