KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,200,602,000	1,425,018,000	141,000,000	0	0	0	0	0	0	6,766,620,000
				REALISASI	320,797,526	107,683,335	35,000,000							463,480,861
				PERSENTASE	(6.17%)	(7.56%)	(24.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.85%)
				SISA	4,879,804,474	1,317,334,665	106,000,000	0	0	0	0	0	0	6,303,139,139
TOTAL				**PAGU**	**5,200,602,000**	**1,425,018,000**	**141,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,766,620,000**
				REALISASI	**320,797,526**	**107,683,335**	**35,000,000**							**463,480,861**
				PERSENTASE	**(6.17%)**	**(7.56%)**	**(24.82%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(6.85%)**
				SISA	**4,879,804,474**	**1,317,334,665**	**106,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,303,139,139**

tanggal cetak : 19-12-23 12:25:44 oleh : 402421