KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402421	PENGADILAN AGAMA PALANGKARAYA	043	PAGU	5,200,602,000	1,425,018,000	141,000,000	0	0	0	0	0	0	6,766,620,000
				REALISASI	314,526,322	106,105,400	105,000,000							525,631,722
				PERSENTASE	(6.05%)	(7.45%)	(74.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.77%)
				SISA	4,886,075,678	1,318,912,600	36,000,000	0	0	0	0	0	0	6,240,988,278
TOTAL				**PAGU**	**5,200,602,000**	**1,425,018,000**	**141,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,766,620,000**
				REALISASI	**314,526,322**	**106,105,400**	**105,000,000**							**525,631,722**
				PERSENTASE	**(6.05%)**	**(7.45%)**	**(74.47%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(7.77%)**
				SISA	**4,886,075,678**	**1,318,912,600**	**36,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,240,988,278**

tanggal cetak : 19-12-23 12:25:12 oleh : 402421