KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	13,710,000 (10.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,710,000 (10.53%)
		SISA	0	116,480,000	0	0	0	0	0	0	0	116,480,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**13,710,000 (10.53%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**13,710,000 (10.53%)**
		SISA	**0**	**116,480,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**116,480,000**

tanggal cetak : 08-07-24 10:02:22 oleh : 402422