KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	5,854,025,000	1,454,264,000	0	0	0	0	0	0	0	7,308,289,000
		REALISASI	281,530,284 (4.81%)	262,365,942 (18.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	543,896,226 (7.44%)
		SISA	5,572,494,716	1,191,898,058	0	0	0	0	0	0	0	6,764,392,774
GRAND TOTAL		**PAGU**	**5,854,025,000**	**1,454,264,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,308,289,000**
		REALISASI	**281,530,284 (4.81%)**	**262,365,942 (18.04%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**543,896,226 (7.44%)**
		SISA	**5,572,494,716**	**1,191,898,058**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,764,392,774**

tanggal cetak : 08-07-24 10:00:05 oleh : 402421