KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	15,335,000 (11.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,335,000 (11.78%)
		SISA	0	114,855,000	0	0	0	0	0	0	0	114,855,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**15,335,000 (11.78%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**15,335,000 (11.78%)**
		SISA	**0**	**114,855,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**114,855,000**

tanggal cetak : 28-06-24 15:41:29 oleh : 402422