KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	232,975,000	0	0	0	0	0	0	232,975,000
		REALISASI	0.00%	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	0	232,975,000	0	0	0	0	0	0	232,975,000
2	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	5,693,595,000	1,454,854,000	0	0	0	0	0	0	0	7,148,449,000
		REALISASI	371,606,737 (6.53%)	222,023 (0.02%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	371,828,760 (5.20%)
		SISA	5,321,988,263	1,454,631,977	0	0	0	0	0	0	0	6,776,620,240
GRAND TOTAL		**PAGU**	**5,693,595,000**	**1,454,854,000**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,381,424,000**
		REALISASI	**371,606,737 (6.53%)**	**222,023 (0.02%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**371,828,760 (5.04%)**
		SISA	**5,321,988,263**	**1,454,631,977**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,009,595,240**

tanggal cetak : 03-02-25 08:56:46 oleh : 402421