KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,693,595,000 370,067,070 (6.50%)	1,454,854,000 184,521,632 (12.68%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,381,424,000 554,588,702 (7.51%)
		SISA	5,323,527,930	1,270,332,368	232,975,000	0	0	0	0	0	0	6,826,835,298
GRAND TOTAL		**PAGU REALISASI**	**5,693,595,000 370,067,070 (6.50%)**	**1,454,854,000 184,521,632 (12.68%)**	**232,975,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,381,424,000 554,588,702 (7.51%)**
		SISA	**5,323,527,930**	**1,270,332,368**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,826,835,298**

tanggal cetak : 03-03-25 08:06:41 oleh : 402421