KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	5,854,025,000	1,454,264,000	0	0	0	0	0	0	0	7,308,289,000
		REALISASI	565,189,213 (9.65%)	115,382,520 (7.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	680,571,733 (9.31%)
		SISA	5,288,835,787	1,338,881,480	0	0	0	0	0	0	0	6,627,717,267
GRAND TOTAL		**PAGU**	**5,854,025,000**	**1,454,264,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,308,289,000**
		REALISASI	**565,189,213 (9.65%)**	**115,382,520 (7.93%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**680,571,733 (9.31%)**
		SISA	**5,288,835,787**	**1,338,881,480**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,627,717,267**

tanggal cetak : 28-06-24 15:33:39 oleh : 402421