KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	16,145,000 (12.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,145,000 (12.40%)
		SISA	0	114,045,000	0	0	0	0	0	0	0	114,045,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**16,145,000 (12.40%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**16,145,000 (12.40%)**
		SISA	**0**	**114,045,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**114,045,000**

tanggal cetak : 30-09-24 09:11:08 oleh : 402422