KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU REALISASI	0 0.00%	130,190,000 1,900,000 (1.46%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	130,190,000 1,900,000 (1.46%)
		SISA	0	128,290,000	0	0	0	0	0	0	0	128,290,000
GRAND TOTAL		**PAGU REALISASI**	**0 (0.00%)**	**130,190,000 1,900,000 (1.46%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**130,190,000 1,900,000 (1.46%)**
		SISA	**0**	**128,290,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**128,290,000**

tanggal cetak : 04-11-24 14:56:20 oleh : 402422