KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	130,190,000	0	0	0	0	0	0	0	130,190,000
		REALISASI	0.00%	90,000 (0.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90,000 (0.07%)
		SISA	0	130,100,000	0	0	0	0	0	0	0	130,100,000
GRAND TOTAL		**PAGU**	**0**	**130,190,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,190,000**
		REALISASI	**(0.00%)**	**90,000 (0.07%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**90,000 (0.07%)**
		SISA	**0**	**130,100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130,100,000**

tanggal cetak : 29-11-24 15:05:58 oleh : 402422