KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1053 | Peningkatan Manajemen Peradilan Agama	PAGU	0	122,900,000	0	0	0	0	0	0	0	122,900,000
		REALISASI	0.00%	4,820,000 (3.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,820,000 (3.92%)
		SISA	0	118,080,000	0	0	0	0	0	0	0	118,080,000
GRAND TOTAL		**PAGU**	**0**	**122,900,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,900,000**
		REALISASI	**(0.00%)**	**4,820,000 (3.92%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**4,820,000 (3.92%)**
		SISA	**0**	**118,080,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**118,080,000**

tanggal cetak : 01-09-25 11:20:06 oleh : 402422