KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	5,854,025,000 273,202,597 (4.67%)	1,454,264,000 86,572,000 (5.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,308,289,000 359,774,597 (4.92%)
		SISA	5,580,822,403	1,367,692,000	0	0	0	0	0	0	0	6,948,514,403
GRAND TOTAL		**PAGU REALISASI**	**5,854,025,000 273,202,597 (4.67%)**	**1,454,264,000 86,572,000 (5.95%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,308,289,000 359,774,597 (4.92%)**
		SISA	**5,580,822,403**	**1,367,692,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,948,514,403**

tanggal cetak : 30-09-24 09:09:12 oleh : 402421