KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	4,854,030,000	1,554,264,000	0	0	0	0	0	0	0	6,408,294,000
		REALISASI	269,306,112 (5.55%)	146,005,822 (9.39%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	415,311,934 (6.48%)
		SISA	4,584,723,888	1,408,258,178	0	0	0	0	0	0	0	5,992,982,066
GRAND TOTAL		**PAGU**	**4,854,030,000**	**1,554,264,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,408,294,000**
		REALISASI	**269,306,112 (5.55%)**	**146,005,822 (9.39%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**415,311,934 (6.48%)**
		SISA	**4,584,723,888**	**1,408,258,178**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,992,982,066**

tanggal cetak : 04-11-24 14:52:18 oleh : 402421