KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU REALISASI	4,284,230,000 336,981,768 (7.87%)	1,554,264,000 86,700,450 (5.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,838,494,000 423,682,218 (7.26%)
		SISA	3,947,248,232	1,467,563,550	0	0	0	0	0	0	0	5,414,811,782
GRAND TOTAL		**PAGU REALISASI**	**4,284,230,000 336,981,768 (7.87%)**	**1,554,264,000 86,700,450 (5.58%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**5,838,494,000 423,682,218 (7.26%)**
		SISA	**3,947,248,232**	**1,467,563,550**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,414,811,782**

tanggal cetak : 29-11-24 15:00:20 oleh : 402421