REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU	0	0	232,975,000	0	0	0	0	0	0	232,975,000
		REALISASI	0.00%	0.00%	232,625,000 (99.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	232,625,000 (99.85%)
		SISA	0	0	350,000	0	0	0	0	0	0	350,000
2	6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama	PAGU	5,743,809,000	1,487,254,000	0	0	0	0	0	0	0	7,231,063,000
		REALISASI	3,721,525,663 (64.79%)	821,461,397 (55.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,542,987,060 (62.83%)
		SISA	2,022,283,337	665,792,603	0	0	0	0	0	0	0	2,688,075,940
GRAND TOTAL		**PAGU**	**5,743,809,000**	**1,487,254,000**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,464,038,000**
		REALISASI	**3,721,525,663 (64.79%)**	**821,461,397 (55.23%)**	**232,625,000 (99.85%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**4,775,612,060 (63.98%)**
		SISA	**2,022,283,337**	**665,792,603**	**350,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,688,425,940**