KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	4,284,230,000 350,813,887 (8.19%)	1,554,264,000 151,725,722 (9.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,838,494,000 502,539,609 (8.61%)
		SISA	3,933,416,113	1,402,538,278	0	0	0	0	0	0	0	5,335,954,391
GRAND TOTAL		**PAGU REALISASI**	**4,284,230,000 350,813,887 (8.19%)**	**1,554,264,000 151,725,722 (9.76%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**5,838,494,000 502,539,609 (8.61%)**
		SISA	**3,933,416,113**	**1,402,538,278**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,335,954,391**

tanggal cetak : 27-12-24 14:31:18 oleh : 402421